

Goals and Projections: Baseline Data and Annual Performance Targets

- Majority of schools will achieve Level 5 performance in the Mississippi Accountability System based on spring 2012 assessment data.

Baseline 2006-2007		Year One 2007-2008		*Year Two 2008 – 2009		Year Three 2009 – 2010		Year Four 2010 – 2011		Year Five 2011 - 2012	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Level 3	4	3	4	2	NA	1		0		0	
Level 4	0	1	1	2	NA	2		3		2	
Level 5	1	1	0	1	NA	2		2		3	

*No levels assigned by MDE for 2008-2009

- 94% of students will perform proficient or above in reading, language and math based on the spring 2012 Mississippi State Assessments.

Baseline*		Year One 2007-2008		**Year Two 2008 – 2009		Year Three 2009 – 2010		Year Four 2010 – 2011		Year Five 2011 - 2012	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Reading	74.84	82%	72.29	88%	38.16	90%		92%		94%	
Language	66.43	77%	67.43	85%	NA	90%		92%		94%	
Math	67.76	78%	70.14	87%	45.67	90%		92%		94%	

* Total number of students in all grade levels performing at proficient & advanced divided by the total number of students taking the assessment in each subject area.

**Mississippi State Assessment changed from MCT to MCT2

- 75% of the 2008 freshmen cohort will graduate from high school with a traditional diploma in 2011 increasing thereafter by 2% annually.

Baseline*	Year One 2007-2008		Year Two 2008 – 2009		Year Three 2009 – 2010		Year Four 2010 – 2011		Year Five 2011 – 2012	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
							75%		77%	
							123 students		126 students	
36 Dropouts	45 Dropouts	49	30 Dropouts		25 Dropouts		20 Dropouts		15 Dropouts	

* Number of dropouts from secondary school based on District report March 29, 2007.

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4. 10% annual reduction in the school suspension and expulsion rate with a total reduction of 40% by 2011.

Baseline* 2006-2007	Year One 2007-2008		Year Two 2008 – 2009		Year Three 2009 – 2010		Year Four 2010 – 2011		Year Five 2011 - 2012	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
917 incidents	844 incidents	932	771 incidents		698 incidents		625 incidents		552 incidents	

* includes in-school and out-of-school suspension dispositions based on the end of year report.

5. 98% Average Daily Attendance for elementary and 95% Average Daily Attendance in all schools by the end of 2012.

Baseline 2006-2007		Year One 2007-2008		Year Two 2008 – 2009		Year Three 2009 – 2010		Year Four 2010 – 2011		Year Five 2011 - 2012	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Elementary	95.2%	96%	95%	97%		97.5%		98%		98%	
Secondary	93.7	94%	94%	95%		95.5%		96%		96.5%	

*MSIS Data from end of the year report